

政府總部
民政事務局

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(Translation)

(By Fax: 3543 0645)

22 June 2017

Dr Hon LAU Siu-lai
Room 1009
Legislative Council Complex
1 Legislative Council Road
Central, Hong Kong

Dear Dr Hon LAU,

Report of the Operations Consultant of the Kai Tak Sports Park

Thank you for your letter dated 17 June 2017 to the Secretary for Home Affairs and the Permanent Secretary for Home Affairs. Our reply is as follows:

In July 2015, the joint venture of KPMG and Advisian was appointed as the Operations Consultant of the Kai Tak Sports Park (Sports Park) project to conduct a study on the procurement arrangements, business plans, financial projections and operational requirements of the Sports Park, and to help the Government consult various stakeholders with a view to taking their views fully into account during the development of the Sports Park.

The Operations Consultant completed the Report on Stakeholder Engagement at the end of 2016 and uploaded it to the Sports Park project website (www.kaitaksportspark.hk) for public information. The Operations Consultant also conducted a study on procurement arrangements, business plans, financial projections and operational requirements. Findings of the study have been submitted to the Legislative Council, including financial projections made by the Operations Consultant in accordance with business plans, the proposed operational requirements and the

monitoring framework as detailed in the supplementary information submitted to the Panel on Home Affairs (LC Paper No. CB(2)1330/16-17(01)) on 4 May 2017. The supplementary information submitted to the Public Works Subcommittee (LC Paper No. PWSC162/16-17(02)) on 16 May also included the detailed comparison of different procurement options for the project made by the Operations Consultant.

In addition, part of the findings of the Operations Consultant's study has been incorporated into the prequalification document as appropriate. The Consultant's study is still on-going and its findings and recommendations will also be incorporated as appropriate into the tender documents being prepared for the Sports Park project. Therefore, we are not able to provide the Consultant's report at this stage. When the Consultant has completed the report, we will upload the relevant information to the Sports Park project website for public information.

Yours sincerely,

(Original signed)

(Linda LAW)
for Secretary for Home Affairs



劉小麗立法會議員辦事處

Office of Hon Lau Siu Lai Member of Legislative Council

敬啟者：

有關啟德體育園

就財務委員會會議所討論的 72RS 號工程計劃「啟德體育園－建造工程」，本人謹向局方查詢：

按政府新聞公佈，民政事務局於 2015 年 7 月 31 日宣布，已委聘畢馬威會計師事務所和 Advisian 共同擔任啟德體育園區項目的營運顧問，當時民政事務局表示營運顧問會協助民政事務局規劃這個重要的項目，就園區的具體運作、服務水平、商業規劃、財政預測等提供意見，並協助民政事務局諮詢各持份者。

自 2015 年至今，政府啟德體育園網頁上只公開一份由畢馬威會計師事務所和 Advisian 撰寫的報告《就啟德體育園營運提供顧問諮詢服務－持份者參與報告》，而民政事務局向立法會提交的財務報告亦不詳盡。

營運顧問畢馬威會計師事務所和 Advisian 一共完成幾份研究報告？報告仔細內容為何？本人要求政府公開啟德體育園區營運顧問的所有報告，以供公眾監察。

盼請回覆，萬分感謝。

此致

財政委員會主席陳健波議員
民政事務局局長劉江華先生
民政事務局常任秘書長馮程淑儀女士

立法會議員劉小麗謹啟

二零一七年六月十七日